

**Mikes Place Expenses Distribution (Running in Full Capacity)**

Type	Based on FY20 Audit
Mikes Place Total Expense	\$320,000.00
Mikes Place Salaries	\$203,000.00
<b>Mikes Place Fixed Cost ( After Covid)</b>	<b>\$117,000.00</b>

**Mikes Place Fixed Expenses Distribution (In COVID Shutdown) (May 2021 to April 2022)**

Type	Cost
Bank Charges	\$1,000.00
Phone Line Rental	\$400.00
License Fee	\$1,600.00
Rent(MP+Cold Storage)	\$42,000.00
Leased Equipments	\$1,500.00
Cleaning	\$5,000.00
Repairs	\$500.00
Depreciation	\$7,000.00
Auditor	\$8,000.00
Lawyer Fees	\$5,000.00
Insurance	\$12,500.00
<b>Total</b>	<b>\$84,500.00</b>

**Community Hub Fixed Expenses Distribution (In All Scenario)**

Type	Cost
Phone Line Rental	\$400.00
Rent(MP+Cold Storage)	\$42,000.00
Cleaning	\$5,000.00
Depreciation	\$7,000.00
Insurance	\$5,000.00
<b>Total</b>	<b>\$59,400.00</b>