

GRC - Budget FY23

	Actual Unaudited	FY22	FY22	FY22	
	May '21 - Apr 22	Budget	\$ Over Budget	% of Budget	Budget FY23
Income					
4200 - GRC Income					
4210 - GRC Residence Fees	4,098.16	1,000.00	3,098.16	409.82%	4,000.00
Total 4200 - GRC Income	4,098.16	1,000.00	3,098.16	409.82%	
Total Income	4,098.16	1,000.00	3,098.16	409.82%	
Gross Profit	4,098.16	1,000.00	3,098.16	409.82%	4,000.00
Expense					
7500 - GRC Expenses					
7501 - GRC Operating Expenses	0.00	500.00	-500.00	0.0%	1,000.00
7505 - GRC Honorarium	0.00	500.00	-500.00	0.0%	1,000.00
Total 7500 - GRC Expenses	0.00	1,000.00	-1,000.00	0.0%	2,000.00
Total Expense	0.00	1,000.00	-1,000.00	0.0%	2,000.00
Net Income	4,098.16	0.00	4,098.16	100.0%	2,000.00