

GRC Draft Budget FY25

	Unaudited			Draft
	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget Budget FY25
Income				
4200 · GRC Income	7,479.28	4,000.00	3,479.28	186.98%
4210 · GRC Residence Fees				
Total 4200 · GRC Income	7,479.28	4,000.00	3,479.28	186.98%
Total Income	7,479.28	4,000.00	3,479.28	186.98%
Gross Profit	7,479.28	4,000.00	3,479.28	186.98%
Expense				
7500 · GRC Expenses				
7501 · GRC Operating Expenses	0.00	1,000.00	-1,000.00	0.0%
7505 · GRC Honorarium	0.00	1,000.00	-1,000.00	0.0%
Total 7500 · GRC Expenses	0.00	2,000.00	-2,000.00	0.0%
Total Expense	0.00	2,000.00	-2,000.00	0.0%
Net Income	7,479.28	2,000.00	5,479.28	373.96%

Note: For FY25 the plan is to give GRC their funds in full, and the equity savings.