GRC Budget FY24

	Unaudited				
	Actual FY23	Budget FY23	$ Over Budget	% of Budget	Budget FY24
Income					
4200 · GRC Income					
4210 · GRC Residence Fees	4,057.95	4,000.00	57.95	101.45%	4,000.00
Total 4200 · GRC Income	4,057.95	4,000.00	57.95	101.45%	4,000.00
Total Income	4,057.95	4,000.00	57.95	101.45%	4,000.00
Gross Profit	4,057.95	4,000.00	57.95	101.45%	4,000.00
Expense					
7500 · GRC Expenses					
7501 · GRC Operating Expenses	0.00	1,000.00	-1,000.00	0.0%	1,000.00
7505 · GRC Honorarium	0.00	1,000.00	-1,000.00	0.0%	1,000.00
Total 7500 · GRC Expenses	0.00	2,000.00	-2,000.00	0.0%	2,000.00
Total Expense	0.00	2,000.00	-2,000.00	0.0%	2,000.00
Net Income	**4,057.95**	**2,000.00**	**2,057.95**	**202.9%**	**2,000.00**